

FOREST PARK HOA BUDGET 2024

General Fund - 2024 annual expenses	
\$650.00	annual insurance
\$10.00	license & permit (with State)
\$45.00	CO Dept of Real Estate, HOA Registration
\$450.00	annual FED & STATE tax forms & filings
\$45.00	rental Casey Jones Park (annual meeting)
\$132.00	postage (stamps)
\$50.00	printer ink & copy paper
\$200.00	website host
\$100.00	supplies
\$100.00	meeting expense
\$100.00	miscellaneous expense
\$360.00	Quickbooks online
\$2,242.00	Estimated ANNUAL total

Well Fund - 2024 annual expenses	
\$300.00	5 year Well Inspection by professional
\$1,200.00	CORE electrical bills thru pumping season
\$1,500.00	Estimated ANNUAL total