

FOREST PARK HOA PROPOSED BUDGET FOR 2023

General Fund - 2023 annual expenses	
\$625.00	annual insurance
\$10.00	license & permit (with State)
\$415.00	annual FED & STATE tax forms & filings
\$45.00	rental Casey Jones Park (annual meeting)
\$116.00	postage (stamps)
\$50.00	printer ink & copy paper
\$200.00	website host
\$100.00	supplies
\$100.00	meeting expense
\$100.00	miscellaneous expense
\$300.00	Quickbooks online
\$2,061.00	Estimated ANNUAL total

Well Fund - 2023 annual expenses	
\$1,150.00	CORE electrical bills thru pumping season